

Cookshire Council DRAFT Capital Works Program 2023-24
New Capital Works Projects - Funded

Category	Location	Description	Funding Body	Total Project Cost	BUDGET 2023-2024	Grants 2023-2024	Council Contribution 2023-2024
				\$	\$	\$	\$
Building & Facilities	Coen	Repairs to the Coen Water Treatment Plant Building	Council	44,000	44,000	-	44,000
Sewerage	Cooktown	Replace pipework & valves at the filters Cooktown -STP	Council	120,000	120,000	-	120,000
Infrastructure	Cooktown	Shovel Ready Projects	Council	200,000	200,000	-	200,000
Fleet	Cooktown	Fleet Replacement Program	Council	300,000	300,000	-	300,000
Building & Facilities	Cooktown	Power Improvements at Lions Park	Council	80,000	80,000	-	80,000
Total New Capital Works Projects - Funded				744,000	744,000	-	744,000

Approved Capital Works Projects carried over from previous financial years

Airports	Cooktown	Install 20,000 litre overhead tank for fire fighting	Queensland Resilience and Risk Reduction Fund (QG)	20,000	20,000	20,000	-
Airports	Cooktown	Replace 2km of boundary fencing at Cooktown Airport	Remote Airstrip Upgrade Program (AG)	60,000	60,000	30,000	30,000
Building & Facilities	Coen	Coen Sculpture Park seating	Queensland Resilience and Risk Reduction Fund (QG)	26,000	17,681	17,681	-
Building & Facilities	Cooktown	High Water Reservoir-Replacement of roof	3.Local Roads and Community Infrastructure Program (AG)	590,000	547,000	547,000	-
Building & Facilities	Various	Cooktown solar and generators	Black Summer Bushfire Recovery Grant (AG)	1,156,380	500,000	500,000	-
Civil	Cooktown	Cameron Creek Drainage	Council	400,000	400,000	-	400,000
Civil	Cooktown	Howard St Drainage Upgrade Project	Roads to Recovery (AG)	100,000	100,000	100,000	-
Civil	Shire Roads	Perfume Gully-Trunk Infrastructure Drainage Works	Local Government Infrastructure Plan (QG)	50,000	46,770	46,770	-
Infrastructure	Cooktown	Cooktown Sherrin Esplanade Upgrade Project	Roads to Recovery (AG) / Transport Infrastructure Development Scheme (QG)	1,300,000	90,000	90,000	-
Infrastructure	Cooktown	Electrical and SCADA upgrade for Cook Shire Council - Stage 1	Works for Queensland (QG)	2,200,000	1,380,000	1,380,000	-
Infrastructure	Cooktown	Charlotte St Revitalisation (CH 2.309 to CH2.93), from Banks St to Waterfront	Roads to Recovery (AG) / Transport Infrastructure Development Scheme (QG)	2,801,912	1,515,984	1,515,984	-
Infrastructure	Cooktown	Electrical and SCADA upgrade for Cook Shire Council - Stage 2	Building our Regions (QG)	1,984,155	1,984,155	1,984,155	-
Infrastructure	Shire Roads	CYRP2 - Aurukun, Aurukun Rd Ch. 19.1 - 25.1, Seal upgrade	Cape York Regional Package (AG)	4,000,000	800,000	800,000	-
Infrastructure	Shire Roads	CYRP2 - Aurukun, Aurukun Rd Ch. 25.1 to 26.9, Seal upgrade	Cape York Regional Package (AG)	1,000,000	200,000	200,000	-
Infrastructure	Shire Roads	CYRP2 - Pomppuraaw, Musgrave-Strathgordon Road Causeway Replacement and Seal (Ch. 15.9 to 17.8)	Cape York Regional Package (AG)	2,500,000	2,380,760	2,380,760	-
Infrastructure	Shire Roads	CYRP2 - Pomppuraaw, Musgrave-Strathgordon Road Bitumen Seal (Ch. 67.0 to 72.0)	Cape York Regional Package (AG)	2,000,000	1,923,454	1,923,454	-
Infrastructure	Shire Roads	Lockhart River Road Large Drainage Structure (Ch90.3 to 91.3km) Upgrade	Cape York Regional Package (AG)	3,000,000	2,575,635	2,575,635	-
Infrastructure	Shire Roads	Charlotte Street CH 0.983 to CH 2.93 (Subsequent Upgrades)	Roads to Recovery (AG) / Transport Infrastructure Development Scheme (QG)	1,366,766	1,366,766	1,366,766	-
Infrastructure	Coen	Coen Airport upgrade	Resources Community Infrastructure Fund (QG)	1,465,105	500,000	494,410	5,590
Infrastructure	Cooktown	Depot underground power upgrade	3.Local Roads and Community Infrastructure Program (AG)	366,832	365,000	365,000	-
Infrastructure	Shire Roads	Battlecamp Road, culvert upgrade at CH 800m	Roads to Recovery (AG) / Transport Infrastructure Development Scheme (QG)	200,000	180,000	180,000	-
Infrastructure	Shire Roads	Pomppuraaw, Musgrave-Strathgordon Road Bitumen Seal CH 156.1 to 161.1	Cape York Regional Package (AG)	2,631,000	2,629,000	2,629,000	-
Parks	Cooktown	Installation of interpretive signage at Cemetery and upgrade/maintenance of headstones	3.Local Roads and Community Infrastructure Program (AG)	100,000	12,000	12,000	-
Parks & Waste	Cooktown	Replace litter containment net and support posts, Cooktown WTS	Council	100,000	100,000	-	100,000
Plant	Cooktown	Plant Renewal Program 2021-2022	Council	1,093,342	967,231	-	967,231
Plant	Cooktown	Fleet Renewal Program 2022-2023	Council	430,000	185,985	-	185,985
Water	Coen	Renew essential water main assets in Coen	3.Local Roads and Community Infrastructure Program (AG)	150,000	73,636	73,636	-
Total Approved Projects carried over from previous financial years				31,091,492	20,921,057	19,232,251	1,688,806

New Capital Works Projects - Awaiting outcome of grant application

Airports	Coen	Replacement of 4 diesel tanks at Coen airport	LRCI - Phase 4	50,000	50,000	50,000	-
Building & Facilities	Cooktown	Repairs to the chlorinate dosing Building - Annan River WTP	LRCI - Phase 4	55,000	55,000	55,000	-
Building & Facilities	Cooktown	Repairs to the Hypo Shed - Annan River Water Treatment Plant	LRCI - Phase 4	55,000	55,000	55,000	-
Building & Facilities	Cooktown	Repairs to the Plant Chemical Dosing Building - Cooktown Sewerage Treatment Plant	LRCI - Phase 4	55,000	55,000	55,000	-
Building & Facilities	Cooktown	Botanic Gardens Buildings	LRCI - Phase 4	185,000	185,000	185,000	-
Civil	Cooktown	Furneaux St footpath, Hope St to Helen St	LRCI - Phase 4	75,000	75,000	75,000	-
Water	Cooktown	Replace 80mm water main at Furneaux Street (Hope to May St)	LRCI - Phase 4	110,000	110,000	110,000	-
Water	Cooktown	Install Flow Meter & SCADA on bypass line	LRCI - Phase 4	80,000	80,000	80,000	-
Civil	Marion	8 Mile Creek walk bridge- (swinging bridge Marion)	LRCI - Phase 4	160,000	160,000	160,000	-
Airports	Coen	Coen Airport Wind Indicators	LRCI - Phase 4	40,000	40,000	40,000	-
Airports	Cooktown	Replace Avgas bowser at Cooktown airport	LRCI - Phase 4	40,000	40,000	40,000	-
Airports	Coen	Coen Airport Parking Bays - Stage 2 (additional funding)	LRCI - Phase 4	100,000	100,000	100,000	-
Building & Facilities	Cooktown	Starke Toilet Facility - Stage 2 (construction)	LRCI - Phase 4	70,000	70,000	70,000	-
Building & Facilities	Cooktown	Waterfront Kiosk and Splash Park Improvement (Shade and Turf)	LRCI - Phase 4	204,000	204,000	204,000	-
Total New Capital Works Projects awaiting outcome of grant application				1,279,000	1,279,000	1,279,000	0

Cookshire Council DRAFT Capital Works Program 2023-24
Capital Works Projects subject to funding

Category	Location	Description	Funding Body	Total Project Cost
				\$
Building & Facilities	Cooktown	Dilapidation report on assets	TBC	100,000
Sewerage	Coen	Coen STP & irrigation area fence renewal	TBC	15,000
Fleet	Cooktown	Fleet Replacement Program	TBC	5,400,000
Sewerage	Cooktown	Replace diffusers in the AAT & IAT	TBC	42,000
Sewerage	Coen	Replacement Pump program for Coen wastewater system	TBC	10,000
Sewerage	Cooktown	Replacement Pump program for Cooktown wastewater system	TBC	70,000
Water	Coen	Coen Dam Fence Renewal	TBC	35,250
Infrastructure	Cooktown	Annan Water Intake Structure Renewal	TBC	2,000,000
Water	Cooktown	Flow meter replacement	TBC	50,000
Water	Lakeland	Valve & Hydrant replacement Lakeland	TBC	30,000
Infrastructure	Cooktown	Detailed design for new waste transfer Facility	TBC	300,000
Sewerage	Cooktown	Replace belt filter press conveyor	TBC	80,000
Infrastructure	Cooktown	Bridge Renewal Project	TBC	2,000,000
Water	Lakeland	Lakeland Water main renewal	TBC	160,000
Building & Facilities	Various	Building Inspection Collection	TBC	10,000
Parks & Waste	Cooktown	Repair & Refurbish 14 existing Hooklift Bins	TBC	35,000
Building & Facilities	Cooktown	Depot workshop oil storage facility	TBC	80,000
Water	Cooktown	Bore Fields- Stage 2	TBC	275,000
Sewerage	Cooktown	Replace rails in Balance Tank	TBC	10,000
Building & Facilities	Cooktown	Repairs to Filter Building - Cooktown Sewerage Treatment Plant	TBC	40,000
Infrastructure	Cooktown	Cameron Crk Upgrade & Seal	TBC	2,550,000
Civil	Cooktown	seal shoulders of Helen St- from Boundary to Walker	TBC	190,000
Civil	Cooktown	Stormwater drainage renewal program	TBC	120,000
Civil	Cooktown	Kerb & Channel renewal program	TBC	225,000
Civil	Various	Footpath renewal program	TBC	50,000
Civil	Shiptons Flat	Causeway over Leswell Creek- Shiptons Flat Rd	TBC	180,000
Sewerage	Cooktown	Install "Forced to run" system at Cooktown pump stations	TBC	16,000
Water	Cooktown	Water and hydrant renewal project	TBC	20,000
Cemeteries	Coen	Coen Cemetery Fencing	TBC	75,000
Water	Lakeland	New Sodium Hypochlorite shed at Lakeland WTP	TBC	200,000
Building & Facilities	Lakeland	Multipurpose facility	TBC	2,100,200
Infrastructure	Cooktown	Grassy Hill Lighting renewal	TBC	175,000
Sewerage	Coen	Install Magnesium Hydroxide dosing in Coen	TBC	16,000
Water	Cooktown	Replace water main-section Charlotte St & EVR including 2 mile bridge	TBC	150,000
Airports	Cooktown	Linemarking at Cooktown Airport	TBC	50,000
Airports	Mt Tully	Replacement Obstacle Lights at Mt Tully	TBC	10,500
Sewerage	Coen	Coen- recycled water to Coen oval- additional treatment	TBC	100,000
Water	Coen	Water dispensing station- Coen	TBC	80,000
Sewerage	Cooktown	Replace Blower Covers at STP	TBC	40,000
Water	Cooktown	Card operated water dispenser for the tourist and locals	TBC	120,000
Water	Cooktown	Water Main Replacement- 2 Mile Bridge Crossing	TBC	150,000
Parks & Waste	Cooktown	Cooktown Waste Transfer Station Shed Floor Sealing	TBC	30,000
Water	Cooktown	Flow meter in Cooktown Water reticulation network	TBC	80,000
Facilities	Bloomfield	Bloomfield Hall External Cladding Replacement	TBC	20,000
Facilities	Coen	Coen Oval Fencing	TBC	60,000
Water	Cooktown	New flow meters for new water regulations - Annan intake	TBC	20,000
Infrastructure	Rossville	Homerule road drainage and pavement upgrades	TBC	160,000
Cemeteries	Coen	Pioneer Cemetery	TBC	14,000
Infrastructure	Cooktown	May Street Upgrade to Seal	TBC	200,000
Airports	Cooktown	Replace Bowser shed at Cooktown Airport	TBC	30,000
Water	Cooktown	Replace SV outside clean water room - WTP - 250 mm valve	TBC	15,000
Property	Cooktown	Staff housing	TBC	1,000,000
Civil	Lakeland	Upgrade and Seal to Honey Dam Road- Lakeland	TBC	413,000
Infrastructure	Cooktown	Charles St Carpark Upgrade	TBC	450,000
Parks & Gardens	Cooktown	Botanical Gardens Entrance- Landscape Development	TBC	34,000
Parks & Waste	Portland Roads	Transfer station fencing	TBC	50,000
Building & Facilities	Coen	Coen Oval Lights remove & replace	TBC	20,000
Water	Cooktown	Replace valves - Annan WTP	TBC	30,000
Civil	Cooktown	Speed awareness signs	TBC	25,000
Building & Facilities	Cooktown	Cooktown Oval Lights	TBC	110,000
Airports	Cktn/Coen	Tractor Mounted Spray Units for Cooktown & Coen Airports	TBC	35,000
Water	Cooktown	Annan WTP- New Machinery Shed	TBC	100,000
Sewerage	Cooktown	Shed for septic Receiving Area Cooktown STP	TBC	55,000
Sewerage	Cooktown	Extension of Sewer to 4 Mile Hill	TBC	1,530,000
Civil	Bloomfield	Sealing of Weary Bay Esplanade	TBC	250,000
Civil	Ayton	New footpath from Hall to Wharf, Ayton	TBC	430,000
Civil	Ayton	New footpath from Store to Hall, Ayton	TBC	1,570,000
Amenities	Cooktown	Dinghy Pontoon	TBC	595,000
Civil	Lakeland	Footpath from School to Oval	TBC	500,000
Property	Cooktown	Feasibility Study – Office Accommodation Development	TBC	80,000

Total Capital Works Projects subject to funding 25,265,950