



COOK SHIRE COUNCIL 2019-20 BUDGET

THE BUDGET AT A GLANCE...

- \$32.1 million operating budget
- \$51.4 million capital projects
- \$83.5 million total expenditure
- \$3.7 million general rates
- \$58.9 million grant revenue (including capital)
- \$1.2 million projected improvement on operating position

Tourism (grant funded)

- \$1.28 million Gateway to the Cape
- \$1.2 million Reconciliation Rocks Precinct
- \$1.7 million Gamaay Dreaming Track
- \$1.98 million Botanic Gardens development



Community support

- \$30,000 in kind support
- \$30,000 Regional Arts Development Fund
- \$40,000 community grants
- \$20,000 community sponsorship
- \$50,000 Charlotte Street Facelift program

Community projects

- \$370,000 Cooktown shade
- \$1 million Cooktown Shire Hall refurbishment
- \$1.3 million residential land release
- \$116,350 John Street Oval irrigation
- \$18,000 Indigenous language and art projects
- \$6500 skate park graffiti art

Roadworks

- \$370,000 Pormpuraaw access road
- \$500,000 resealing and major patching
- \$800,000 Oaky Creek Road seal
- \$1.4 million Poison Creek Road seal
- \$1.5 million Aurukun Access Road
- \$475,000 Savage Street upgrade and seal

Shire airports

- \$858,744 for works at all Cooktown, Lakeland, Laura and Coen airports. Projects include runway light replacement at Cooktown, runway reseal and grade at Laura, flexible fuel line installation at Coen and gable marker and conveyor mat works at Lakeland.

Rates and charges

- 3% rise in general rates
- 3% increase in sewerage, rubbish, water access and consumption rates



\$35,000
Dog off
leash area



Responsible care for community - Progress with diversity